

Annexure – III

Head-wise Budget Estimate allocations in respect of Indian Mission to ASEAN, Jakarta for the year 2019-20 shown below:

Sl. No.	HEAD	AMOUNT (INR IN THOUSANDS)
1.	Salaries	23924
2.	Wages	76
3.	Overtime Allowance	435
4.	Medical Treatment	1000
5.	Travel Expenses(Local)	300
6.	Travel Expenses(Others)	3163
7.	Publicity	80
8.	Office Expenses(OE)	6705
9.	Swachhta Action Plan [SAP(OE)]	67
10.	Information Technology	1060
11.	Rents, Rates & Taxes	19404
12.	Minor Works	393
13.	Other Charges	0
	Total	56607