

Head-wise Budget Estimate allocations in respect of Indian Mission to ASEAN, Jakarta for the year 2023-24:

	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
a	Salaries	43993
b	Rewards	0
c	Allowance	435
d	LTC	121
2	Wages	54
3	Medical Treatment	1004
4	TE(Local Tours)	337
5	TE(Others)	2646
6	Office Expenses	
a	Office Expenses	7926
b	Motor Vehicle	
c	Furniture & Fixture	15
d	Fuel & Lubricants	89
e	Bank and Agency Charges	1
f	Repair & Maintenance	6
g	Other Charges(Other Revenue Expenditure)	6
7	Advertising & Publicity	433
8	Rents, Rates & Taxes for Land and Building	16536
9	Minor Works	
a	Minor Civil & Electric Works	87
10	Information Technologies	
a	Information, Computer, Telecommunication equipment(ICT)	744
b	Digital Equipment	123
11	Swachhta Action Plan (SAP)	45
	Total	74595